UPDATE DATE:	26/09/2026				
					2025
BANK	Cash	**£**	**9,925**		
	Special	**£**	**57,645**		
MEMBERSHIP	**Total**		**201**		
	Gents		*135*		
	Ladies		*19*		
	Juniors		*47*		
MEMBERSHIP	Income	**£**	**35,603**		
GREEN FEES		**£**	**14,487**	*£*	*14,057*
	budget	*£*	*13,000*		
	forecast	*£*	*16,000*	*£*	*16,435*
	Hot Deals equivalent	*£*	*1,800*		
COURSE COSTS	Actual	**£**	**12,813**	*£*	*16,935*
	Budget	*£*	*17,000*		
	Forecast	*£*	*22,000*		
FOOTGOLF		**£**	**1,732**	*£*	*1,902*
	Budget	*£*	*1,500*		
SPONSORSHIP	Invoiced	**£**	**690**		
	Received	*£*	*400*		
	Outstanding	*£*	*290*	*A.Roberston, Campfield*	

NOTES:

100 Club. Winner of September draw for £50 no 48 - Steven Sim again

Capital Expenditure to date is £8,888

Estimated profit at end September 26 is over £22,000 with forecast of around £12,000 by year end